

EXECUTIVE SUMMARY – LEGACY PROJECT CLOSE OUT

EXHIBIT 1

**Final Acceptance and Release of Negotiated Funds and Retainage
Deerfield Beach High School
Project No. P.000888**

PROJECT OVERVIEW:

Type of Contract:	Total Program Manager (TPM)
Contractor:	Weiss & Woolrich Contracting Co., Inc.
Notice to Proceed Date:	November 19, 2008
Retainage Amount:	\$221,337
Contract Balance (Excluding Retainage Amount):	\$344,594
Close Out Amount Due:	\$565,931

Project Overview:

The project scope included the re-roofing of Buildings 1, 2, 3, 6, 7, 8, 9, 10, and 13 and the installation of the wheelchair lift to the projector room to include the renovation of the dressing/lavatory rooms in the auditorium. In addition, the installation of the fire sprinkler system and replacement of a 270 ton chiller and 21 air handler units.

Status of Work:

The re-roofing of Buildings 1, 2, 3, 6, 7, 8, 9, 10, and 13 is complete. The fire sprinkler system portion is complete. Both the Certificate of Occupancy and Certificate of Final Inspection were approved by the Chief Building Official on November 23, 2015. The Certificate of Final Inspection can be executed by the Superintendent upon the approval of the project close out by the Board.

Key Issues:

After the TPM Agreement was executed and the Notice to Proceed (NTP) for the roofing and fire sprinkler scope was issued, the Contractor was notified that portions of the project would be delayed until the next fiscal year resulting from funding issues being experienced by SBBC's Capital Budget, at the time. A NTP for the delayed scope of work was never issued to the Contractor however, the Contractor did complete the roof repairs/replacement, and including the fire sprinkler system, within the specified duration of the issued NTP. During the execution of the Facility Needs Assessment Survey, it was determined that a more comprehensive and cost effective design solution could be required for the HVAC upgrade to the entire facility. A Change Order was approved on October 20, 2015 (JJ-6), reducing the scope of work for this project and crediting the Capital Reserve by \$2,083,779. The scope of work deleted from this project will be incorporated within the larger SMART projects to be completed with the GOB funds.

Action Plan:

It is recommended that this TPM Agreement be closed and final payment issued for the revised scope of work.